

**PRESIDENT'S STAFF MEETING MINUTES**  
**Christanna Campus**  
**June 25, 2008**

**BUDGET:**

The process is still in flux. We are having serious budget problems. If enrollment doesn't increase, we will have big challenges next year.

As far as end of the year 2007-08, Peter Hunt says "we're close—it's going to be tight."

***TOPHEALTH:***

Just a reminder to stay healthy. My compliments to employees on both campuses for their successes with the Weight Watchers Groups.

**SUMMER RECRUITMENT  
UPDATE/REQUEST:**

Brent Richey gave an update on summer recruitment and internet initiatives, i.e. Google ads.

**NISOD MEMBERSHIP:**

Will continue membership.

**ENROLLMENT:**

Summer enrollment is up 12%. Fall is also ahead of last year at the same time.

***CHRONICLE ARTICLE:***

Using for-profit models may give us some ideas about saving money.

**DL IMPROVEMENT PLAN:**

QEP committee will review the DL courses and make recommendations to the provosts.