

## **PRESIDENT'S STAFF MEETING**

**June 23, 2011**

### **Minutes**

|                                       |   |
|---------------------------------------|---|
| <b>Governor's Meeting</b>             | Reentry signing at Goodwill in Richmond. Governor recognized Dr. Cavan and our prison programs.   |
| <b>Enrollment-DE, CWW</b>             | We need to watch Dual Enrollment and Campus Within Walls closely as they comprise over 24 percent of our enrollment.  |
| <b>Reentry</b>                        | Dr. Cavan serves on the Board. Some are pushing on-line for inmates. Dr. Patton showed video and our programs were well-received. Larry Wilder suggested possible funding source which we will pursue.  |
| <b>Enrollment</b>                     | For Preliminary Report from VCCS, we lead the system in FTES percentage increase for summer.  |
| <b>Tuition Write-offs</b>             | These were approved.  |
| <b>Budget Finalization</b>            | Made cuts in wages and other-than-personnel to come closer to finalization. President and Provosts met on position requests last Friday and will meet again this afternoon. Additional cuts will be made to the Instructional budget based on these decisions plus the carry-over amount we have.   |
| <b>Reengineering Report</b>           | Dr. Roberts reported on this meeting. There remains a great deal of concern among the Presidents about many of these initiatives.   |
| <b>FA Audit</b>                       | Going on now and will get results soon.   |
| <b>Fall Enrollment</b>                | Up 4.8 percent over last year's preliminary enrollment.   |
| <b>Distance Pilot with NOVA</b>       | Will be available this Fall. Languages are the courses colleges are choosing to use.  |
| <b>Fall Faculty/Staff Orientation</b> | President Chris Howard of Hampden-Sydney will be our keynote speaker. Dr. Betty Jo Foster (DCC) will offer an afternoon session for Staff on Exceptional Customer Service and Dr. Emily Dibble, Executive Director of Institutional Effectiveness at Bunker Hill Community College, will conduct a session on Promising Practices for Student Success for Faculty |
| <b>ADA Audit</b>                      | All required issues are cleared. Our response looks good according to VCCS.   |

**Facebook**

The College now has an official facebook page which will incorporate all SVCC departments and outreach centers as sub-pages. Details to follow.

**Business Impact Analysis**

This is due July 1 and different from last year. Consult Will Hamilton with questions.

**Weekend College**

Daniel Campus is piloting Friday, Saturday, and Sunday classes which could make a student full-time if desired.

**Middle College**

Adding Mecklenburg students for Fall to the program.